



# OFFICE OF THE MAYOR

## MAYOR RAUL L. REYES

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### FOR IMMEDIATE RELEASE

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### **“MAYOR REYES FILES BALANCED 2011-2012 FISCAL YEAR BUDGET”**

August 2, 2011- El Cenizo, Texas – Mayor Reyes filed a balanced budget yesterday August 1, 2011 before 5:00pm. It's the Mayor's 8<sup>th</sup> balanced budget during his four terms as mayor.

I'm delighted that I was able to introduce a balanced budget without having to cut back in the quality of service our constituents demand. It was no easy task, as the global economy condition has had its effects on us too, but we have managed, thanks to the understanding and hard work of our appointed officials, our staff and our constituents who stand behind us and support our local efforts to try and better our community,” said the Mayor.

The Mayor's Budget proposes \$844,082.93 in total revenues which the larger portion comes from ad valorem, sales tax and grant income. The second largest revenue generator source comes from the Solid Waste Department. The Mayor's Budget also proposes \$820,246.59 in total expenditures.

“I tried to keep the budget as fiscally conservative as I could. We were able to increase the budget for the Volunteer Fire Department and Police Department to continue to ensure the overall safety of our community and made certain that we made sure we supplied them enough to sustain and continue operating throughout the year. Staff size will remain the same and no new jobs will be created as we pretty much eliminated the unnecessary spending,” explained the Mayor.

The Mayor will hold a series of town hall meetings and public hearings to discuss the budget and receive community input.

Mayor Reyes will introduce his budget at the August 11, 2011 regular city council meeting to take place at 6:00pm.